

	<u>Marston Income & Expenditure 2021-22</u>												
<u>INCOME</u>	Apl	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
SKDC precept	5420.00												5420.00
Precept support grant													
Donation from parishioner				575.75			373.09						948.84
Grant from SKDC												1127.52	1127.52
Comm Cleaner grant		463.32						463.32					926.64
Interest		0.33		0.33	0.17	0.16		0.33		0.34	0.45	1.31	3.42
Easement										23.18			23.18
VAT refund	<u>182.76</u>												<u>182.76</u>
TOTAL	<u>5602.76</u>	<u>463.65</u>		<u>576.08</u>	<u>0.17</u>	<u>0.16</u>	<u>373.09</u>	<u>463.65</u>		<u>23.52</u>	<u>0.45</u>	<u>1128.83</u>	<u>8632.36</u>
<u>EXPENDITURE</u>													
Wages	138.59	170.93	335.68	185.35	203.23	279.95	124.82	181.70	214.99	89.95	89.75	157.35	2172.29
Clerks & com	73.58		77.49	75.86	107.17	32.55			32.64			39.32	438.61
Village Hall									75.00				75.00
Defib & SID						126.00			57.00				183.00
Training									30.00			22.50	52.50
LALC subscription		17.50										143.93	161.43
ICO & SLCC subscription			36.00									35.00	71.00
Advertising						60.00							60.00
Insurance		340.64											340.64
Audit costs		19.98											19.98
Grds maintenance		14.00				210.00		56.22		517.50		13.02	810.74
Bulbs								173.30					173.30
S 137					575.75 (bench)		332.50	394.51 (benches)		23.27		51.57	1377.60
Donations								50.00 Br. Leg.					50.00
S214 Church							600.00						600.00
VAT			7.97		<u>136.59</u>	<u>25.20</u>	<u>66.50</u>	<u>124.80</u>	<u>11.40</u>	<u>108.16</u>		7.10	<u>487.72</u>
TOTAL	212.17	563.05	457.14	261.21	1022.74	733.70	1123.82	980.53	421.03	738.88	89.75	469.79	7073.81

Budget
2400
500
150
300
190
100
350
30
600
50
150
600
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5420